



Municipio de Coatzacoatlán
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Presidencia Municipal	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sindicatura	\$126,036,251.46	\$-49,362,809.89	\$76,673,441.57	\$8,308,413.66	\$8,307,028.66	\$68,365,027.91
Asuntos Jurídicos	\$402,648.48	-	\$402,648.48	\$185,837.76	\$185,837.76	\$216,810.72
Regiduría	\$445,505.12	-	\$445,505.12	\$205,252.56	\$205,252.56	\$240,252.56
Secretaría del Ayuntamiento	\$1,329,429.69	\$-100,000.00	\$1,229,429.69	\$590,621.54	\$590,621.54	\$638,808.15
Organos de Control Interno	\$445,505.12	-	\$445,505.12	\$330,027.84	\$330,027.84	\$115,477.28
Organos Auxiliares	\$415,575.20	-	\$415,575.20	\$240,800.99	\$240,800.99	\$174,774.21
Gobernacion	\$142,588.92	-	\$142,588.92	\$181,860.30	\$181,860.30	\$60,728.62
Desarrollo Económico	\$4,669,313.64	-	\$4,669,313.64	\$1,632,777.24	\$1,632,777.24	\$3,036,536.40
Desarrollo social	\$540,562.62	-	\$540,562.62	\$248,368.55	\$248,368.55	\$292,194.07
Registro Civil	\$4,587,092.00	\$171,500.00	\$4,758,592.00	\$720,593.64	\$720,593.64	\$4,037,998.36
DIF Municipal	\$1,511,706.38	-	\$1,511,706.38	\$731,683.23	\$731,683.23	\$780,023.15
Dirección de Obras Públicas	\$3,355,297.46	\$2,650.00	\$3,357,947.46	\$1,017,658.54	\$1,017,658.54	\$2,340,288.92
Tesorería	\$3,905,797.77	\$62,063,960.69	\$65,969,758.46	\$44,122,872.37	\$44,096,103.49	\$21,846,886.09
Ecología	\$18,246,044.73	\$703,900.79	\$18,949,945.52	\$5,943,931.47	\$5,928,493.54	\$13,006,014.05
	\$4,334,786.60	\$231,279.00	\$4,566,065.60	\$1,894,060.47	\$1,894,060.47	\$2,672,005.13
Total del Gasto	\$170,368,105.19	\$13,810,480.59	\$184,178,585.78	\$66,354,760.16	\$66,311,168.35	\$117,823,825.62




Presidencia
 COATZINTLA A 2022-2025
 TRANSFORMANDO LA PRESIDENCIA MUNICIPAL

[Signature]

L.C. MARIA DEL PILAR MARTINEZ GALAN
 TESORERA MUNICIPAL



Tesorería
 COATZINTLA 2022-2025
 Transforma para todos

[Signature]

L.A.E UNICE GARCIA GARCIA
 SINDICA UNICA

LIC. ANGELICA GALICIA GUTIERREZ
 REGIDOR DE HACIENDA



Regiduría
 COATZINTLA 2022-2025
 Transforma para todos